

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 13th September 2016

Title of paper:		AREA CAPITAL FUND - 2016/17 Programme	
Director(s)/ Corporate Director(s):		Andy Vaughan Corporate Director of Commercial and Operations	Wards affected: Dales, Mapperley & St Ann's
Contact Officer(s) and contact details:		<p>Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p>	
Other officers who have provided input:		Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 Nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to local transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):			
This report provides Councillors with :-			
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 			
Recommendation(s):			
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards for 2016/2017 as outlined in Appendix 1.		

2 REASONS FOR RECOMMENDATIONS

The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 2.1 As part of the budget process Nottingham City Council approved in March **2015** an LTP capital allocation of **£1.25** million citywide between **2015-2016**.

3 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 3.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 3.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 3.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 3.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

4 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 4.1 None

5 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 5.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

6 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 6.1 A risk register has been produced which is regularly monitored.

7 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive board report 24 February 2015, as part of item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Appendix 1

Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sneinton Hermitage	footpath	Prioritised 31 August 2016	£15,713			Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Greenwood Academy	road safety	Prioritised 3 August 2016	£2,200			Further contribution to previously agreed scheme – lead service: Traffic & Safety
Dales Ward bins	litter bins	Prioritised 3 August 2016	£5,500			Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene

Total LTP schemes* £23,413

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Sneinton Dale	area improvement	Prioritised 3 August 2016	£5,000			Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000			Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Greenwood Academy	road safety	Approved May 2016	£10,000			Undertake works to include bollards, guard rail and kerbing in vicinity of Greenwood Academy – lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800			Remove buildout to improve access to garages – lead service: Traffic & Safety

Total Public Realm schemes** £20,800

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2016 - 2017 LTP allocation	£67,100
LTP carried forward from 2015 - 2016	£4,559
2016 - 2017 Public Realm allocation	£40,300
Public Realm carried forward from 2015 - 2016	£355

Total Available 2016 - 2017 ACF	£112,314
*Less LTP schemes	- £23,413
**Less Public Realm schemes	- £20,800
***Decommitted funds	+ £0
Remaining available balance	£68,101
LTP element remaining	£48,246
Public Realm element remaining	£19,855

Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 13 July 2016	£40,264			Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Cambria Mews/ Goldswong Terrace	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Approved May 2016	£10,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes* £58,889

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 13 July 2016	£1,736			Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes** £1,736

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£19,200	

Total Decommitted*** £19,200

2016 - 2017 LTP allocation £58,500

LTP carried forward from 2015 - 2016 £389

2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
Total Available 2016 - 2017 ACF	£106,325
*Less LTP schemes	- £58,889
**Less Public Realm schemes	- £1,736
***Decommitted funds	+ £19,200
Remaining available balance	£64,900
LTP element remaining	£0
Public Realm element remaining	£64,900

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street	footpath	Approved May 2016	£50,000			Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes* £87,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
King Edwards Park	park improvements	Prioritised 3 August 2016	£20,000			Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes** £45,593

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2016 - 2017 LTP allocation		£93,200
LTP carried forward from 2015 - 2016		£58,395
2016 - 2017 Public Realm allocation		£55,900
Public Realm carried forward from 2015 - 2016		£32,182
Total Available 2016 - 2017 ACF		£239,677
*Less LTP schemes	-	£87,000
**Less Public Realm schemes	-	£45,593
***Decommitted funds	+	£0
Remaining available balance		£107,084
LTP element remaining		£64,595
Public Realm element remaining		£42,489